

Transportation
Bonding Subcommittee
Agency Hearing Summary

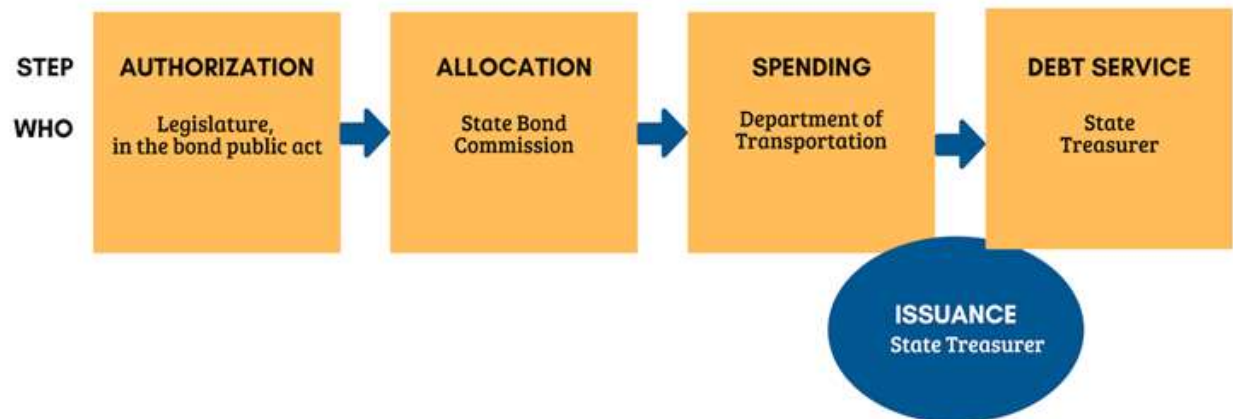
April 14, 2025
1:00 PM

Agency Hearing Schedule April 14, 2025

Start	End	Agency/Topic
1:00	3:00	Department of Transportation

The following is intended to provide the members of the Transportation Bonding Subcommittee with information and analysis on Special Tax Obligation (STO) bond authorizations for FY 26 and FY 27. It provides a programmatic summary of STO bond-funded programs, including programs with Governor proposed additional funding and select programs with an unallocated balance (funds available under current law that could be approved by the bond commission to be spent).

The Special Tax Obligation Bond Process:



Department of Transportation

Governor's Proposed Transportation Infrastructure Plan and Unallocated Balances

Pg. #	Program	Unallocated Balance 4/1/25	Governor Rec. FY 26	Governor Rec. FY 27
4	Intrastate Highway Programs	65,547,529	90,000,000	85,000,000
7	Urban Systems Projects	15,451,809	27,400,000	27,500,000
9	Interstate Highway Program	38,200,000	31,326,000	12,000,000
10	Environmental compliance	-	23,695,000	23,559,000
12	State bridge improvement, rehabilitation and replacement projects	50,578,012	70,600,000	40,600,000
16	Capital resurfacing and related reconstruction	48,635,000	175,000,000	185,000,000
17	Fix-it-First program to repair the state's bridges	157,604,860	220,000,000	238,600,000
19	Fix-it-First program to repair the state's roads	33,276,500	159,600,000	193,000,000
21	Local Transportation Capital Improvement Program	91,456,000	80,000,000	80,000,000
22	Town Aid Road (TAR) Program - STO Bonds	-	30,000,000	30,000,000
25	Local Bridge Program	49,309,812	20,000,000	20,000,000
25	Highway and bridge renewal equipment	-	41,035,214	41,035,214
27	Community Connectivity and alternative mobility program	-	15,000,000	15,000,000
28	Transportation Rural Improvement Program	-	10,000,000	10,000,000
29	For the purchase and installation of advanced wrong-way driving technology	-	20,000,000	20,000,000
29	Automated Work Zone Speed Control Program	-	5,000,000	5,000,000
30	Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	90,450,000	277,430,000	284,850,000
34	Northeast Corridor (NEC) Modernization Match Program	234,987,000	100,000,000	100,000,000
35	Commercial rail freight lines	-	10,000,000	10,000,000
35	Waterways Program	-	6,000,000	11,000,000
36	Department facilities	-	140,880,000	127,060,000
40	Cost of issuance of special tax obligation bonds and debt service reserve	150,000,000	-	-
40	Let's Go Connecticut infrastructure improvement program	326,041,309	-	-
41	Service Plaza Improvements	10,000,000	-	-
TOTAL		1,361,537,831	1,552,966,214	1,559,204,214

Department of Transportation

Program
Intrastate Highway Programs

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
65,547,529	90,000,000	85,000,000	90,000,000	85,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
63,000,000	72,000,000	86,000,000	88,000,000	82,280,153	84,342,847	86,000,000	22,452,471

Summary

The Intrastate Highway Program provides for improvements to the state's primary and secondary roads. The amounts are used to leverage federal funds, including those from the Surface Transportation Block Grant, the National Highway Performance Program, the Bridge Formula Program, and the Congestion Mitigation and Air Quality Program.

FY 26 Project List - Intrastate

Town	Description	Total \$	Federal \$	State \$	Other \$
Windsor & South Windsor	Rehab Br 01431 (Bissell Bridge, built 1958, reconstructed 1993) - I-291 over CT River	23,800,000	19,040,000	4,760,000	-
Bridgeport	Rehab Br 00111A (PT Barnum Bridge, built 1959, reconstructed 2006) - I-95 over Bridgeport Harbor, CT 130 & MNRR	27,500,000	24,750,000	2,750,000	-
Bethlehem	Int. Impmts. @ Magnolia Hill & Nonnewaug Rds	2,900,000	2,320,000	580,000	-
Waterbury	Remove I-84 Exit 21 EB Off-Ramp, Extend Auxiliary Lane	21,500,000	17,200,000	4,300,000	-
Putnam	Replace Retaining Wall Near Cargill Falls Mill	10,030,000	8,024,000	2,006,000	-
Wallingford	Rehab Brs 03129 (East Center St), 03130 (New Rock Hill Rd) & 03131 (Durham Rd) over I-91 (all built in 1965)	16,000,000	12,800,000	3,200,000	-
Newington	Sidewalk Installation	2,628,000	2,102,400	525,600	-
Cheshire	Drainage Improvements	3,025,000	2,420,000	605,000	-
New Haven UA	Detection Upgrades at Various Traffic Signals	5,310,000	4,248,000	1,062,000	-
Hartford UA	Detection Upgrades at Various Traffic Signals	3,065,000	2,452,000	613,000	-
Bloomfield	Replace Culvert at Mill Brook Crossing	5,500,000	4,400,000	1,100,000	-
Sprague	Replace Deteriorated 30" Corrugated Metal Pipe	3,060,000	2,448,000	612,000	-
North Stonington	Culvert Replacement	1,780,000	1,424,000	356,000	-

Town	Description	Total \$	Federal \$	State \$	Other \$
Woodbury	Install Roundabout at Intrs. w/ CT 61 & Quassapaug Rd	7,700,000	6,930,000	770,000	-
New Haven/ Woodbridge	Interchange 59/Route 69 Improvements (Phase 2)	33,021,000	26,416,800	6,604,200	-
Hartford UA	Rehab Br 00371A (Founders Bridge – built 1958, reconstructed 1999) – Route 2 over I-91 & CT River	55,700,000	44,560,000	11,140,000	-
Goshen	Upgrade Rotary and Ped. Improvements	4,300,000	3,440,000	860,000	-
Statewide	Transportation Asset Management (TAM) Sign Support Reconstruction Placeholder	4,000,000	-	4,000,000	-
Statewide	TAM Signs & Sign Supports Reconstruction Placeholder	2,050,000	-	2,050,000	-
New Haven	Replace Select Sign Panels and Renumber Exits	5,200,000	-	5,200,000	-
Statewide	PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation) Program Placeholder	22,500,000	18,000,000	4,500,000	-
Statewide	National Electric Vehicle Infrastructure (NEVI) Program Placeholder	17,500,000	14,000,000	3,500,000	-
Statewide	Carbon Reduction Program (CRP) Placeholder	7,256,900	5,805,520	1,451,380	-
Statewide	TBD Safety Projects	27,777,778	25,000,000	2,777,778	-
Cromwell	Install New & Replace Existing Roadway Illumination System	2,700,760	2,160,608	540,152	-
District 1 (Rocky Hill)	Replace Existing Roadway Illumination Systems	10,372,350	8,297,880	2,074,470	-
West Haven	Replace Br 03612 (built 1969) – Kimberly Ave over West River	60,000,000	48,000,000	7,000,000	5,000,000 ¹
Various	New Preliminary Engineering (PE) and Rights-of-Way (RW) Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	75,312,100	60,249,680	15,062,420	-
TOTAL		461,488,888	366,488,888	90,000,000	5,000,000

FY 27 Project List - Intrastate

Town	Description	Total \$	Federal \$	State \$	Other \$
Middletown	Removal of Traffic Signals on Route 9	115,000,000	92,000,000	18,000,000	5,000,000 ²
Norwich & New London UA	Detection Upgrades at Various Traffic Signals	1,616,900	1,293,520	323,380	-
Danbury UA	Detection Upgrades at Various Traffic Signals	1,502,700	1,202,160	300,540	-
District 2 (Norwich)	Replace Traffic Control Signals	10,906,000	-	10,906,000	-
Statewide	Install Corrugated Metal Pipe Sleeving	1,500,000	-	1,500,000	-
East Haven	Rock Slope Stabilization at CT 100	3,100,000	2,480,000	620,000	-

¹ Other = Urban Systems bonds also included in the FY 26 and FY 27 Capital Budget request.

² Other = Urban Systems bonds also included in the FY 26 and FY 27 Capital Budget request.

Town	Description	Total \$	Federal \$	State \$	Other \$
Groton	Signalization at I-95 Interchange NB & SB Ramps & Sandy Hollow Road	5,620,000	4,496,000	1,124,000	-
Morris	Intersection Improvements & Install Sidewalks	2,500,000	2,000,000	500,000	-
Cheshire	Sidewalk and Safety Improvements	2,000,000	1,600,000	400,000	-
District 1 (Rocky Hill)	APS Upgrades at Signalized Intersections	5,802,000	5,221,800	580,200	-
Glastonbury	Replace Culvert Carrying Unnamed Brook u/ CT 83	2,200,000	1,760,000	440,000	-
Statewide	PROTECT Program Placeholder	22,500,000	18,000,000	4,500,000	-
Statewide	National Electric Vehicle Infrastructure Program Placeholder	17,500,000	14,000,000	3,500,000	-
Statewide	Carbon Reduction Program Placeholder	18,750,000	15,000,000	3,750,000	-
Statewide	Safety Program Placeholder	33,333,333	30,000,000	3,333,333	-
Statewide	Detection Upgrade Rural Areas	3,007,000	2,405,600	601,400	-
District 1 (Rocky Hill) & 3 (New Haven)	I-91 Sign & Exit Renumbering	5,200,000	-	5,200,000	-
Statewide	TAM Highway Illumination Replacement Program	15,000,000	-	15,000,000	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	72,105,735	57,684,588	14,421,147	-
TOTAL		339,143,668	249,143,668	85,000,000	5,000,000

Program
Urban Systems Projects

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
15,451,809	27,400,000	27,500,000	27,400,000	27,500,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
16,750,000	16,750,000	22,000,000	22,000,000	26,855,000	19,159,980	20,681,911	11,044,000

Summary

The Urban Systems Program involves projects ranging from roadway reconstruction to intersection improvements to signalization. The program title refers to federal law which had previously (prior to 1991) classified federal-aid highway systems as either interstate, primary, secondary, or urban. These funds are now predominately used to leverage federal Surface Transportation Block Grant funds.

FY 26 Project List - Urban Systems

Town	Description	Total \$	Federal \$	State \$	Other \$
Columbia & Coventry	Hop River State Park Trail	5,800,000	4,640,000	1,160,000	-
Orange	Operational Lane from Milford town line to Lambert Road	25,000,000	20,000,000	5,000,000	-
Norwich	Replace Guiderails on State Route 642 Eastbound	1,950,000	1,560,000	390,000	-
Stafford	Culvert Replacement under East Street	725,800	580,640	145,160	-
New Haven	Intersection Improvements at SR745 & Kimberly Ave	7,600,000	6,080,000	1,520,000	-
Plainville	Replace Br 02214 (built 1969) - Crooked Street over Pan Am Railroad	8,000,000	6,400,000	1,600,000	-
West Haven	Replace Br 03612 (built 1969) - Kimberly Avenue over West River	60,000,000	48,000,000	5,000,000	7,000,000 ³
Westbrook	Rehab "Singing Bridge" (bridge 00349 - originally built 1925, reconstructed 2004) - US 1 over Patchogue River	8,000,000	6,400,000	1,600,000	-
Norwich	Safety Improvements from Banas Court to Fairmount Street	30,000,000	24,000,000	6,000,000	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and In Construction	24,924,200	19,939,360	4,984,840	-
TOTAL		172,000,000	137,600,000	27,400,000	7,000,000

³ Other = Intrastate Highway bonds also included in the FY 26 and FY 27 Capital Budget request.

FY 27 Project List - Urban Systems

Town	Description	Total \$	Federal \$	State \$	Other \$
Middletown	Removal of Traffic Signals on Route 9	115,000,000	92,000,000	5,000,000	18,000,000 ⁴
West Hartford	Intersection Modifications & Traffic Signal Replacement	5,600,000	4,480,000	1,120,000	-
Weston	Replace Two Undersized Culverts	3,600,000	2,880,000	720,000	-
Middletown	Install Pedestrian Bridge over Route 9	34,982,500	27,986,000	6,996,500	-
Bristol	Route 72 Improvements	12,600,000	10,080,000	2,520,000	-
Districts 2 (Norwich) & 4 (Thomaston)	Detection Upgrade	1,090,400	872,320	218,080	-
District 4 (Thomaston)	Detection Upgrade - Waterbury Urbanized Area (UA)	1,784,700	1,427,760	356,940	-
Hartford/Waterbury	CCTV I-84/ CT Route 8	23,000,000	18,400,000	4,600,000	-
New Haven	Intersection Improvements US 1	3,000,000	2,400,000	600,000	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	26,842,400	21,473,920	5,368,480	-
TOTAL		227,500,000	182,000,000	27,500,000	18,000,000

⁴ Other = Intrastate Highway bonds also included in the FY 26 and FY 27 Capital Budget request.

Program
Interstate Highway Program

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
38,200,000	31,326,000	12,000,000	31,326,000	12,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
13,000,000	13,000,000	50,346,000	15,400,000	31,250,000	13,000,000	21,046,000	6,500,000

Summary

The Interstate Highway Program provides for the maintenance and enhancement of the State's 347 miles of interstate highways, which account for approximately 1.6% of total statewide public road length and 33% of all vehicle miles traveled.⁵ These amounts are used to leverage federal funds primarily from the National Highway Performance Program. In general, projects on the Interstate System are eligible for a 90% federal cost-share (most non-Interstate projects are eligible for 80% federal cost-share).

FY 26 Project List - Interstate

Town	Description	Total \$	Federal \$	State \$
Enfield	Replace Br 05585 (Culvert, built 1960) - I-91 over Grape Brook	7,200,000	-	7,200,000
Stratford	Replace Noise Barrier between Exits 32 & 33	6,500,000	-	6,500,000
Rocky Hill	Exit 24 Ramp Improvements to CT 99	5,130,000	4,104,000	1,026,000
Southington	Replace Noise Barrier	7,300,000	-	7,300,000
Southbury	Rehab Br 07042 (Culvert, built 1961) conveying Bullet Hill Brook under I-84 WB	4,100,000	-	4,100,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	52,000,000	46,800,000	5,200,000
TOTAL		82,230,000	50,904,000	31,326,000

FY 27 Project List - Interstate

Town	Description	Total \$	Federal \$	State \$
Middlebury	Replace Br 07059 (built 1963) - I-84 over Wooster Brook	10,825,000	9,742,500	1,082,500
Waterbury	Auxiliary Lane EB Exits 17-18	17,800,000	16,020,000	1,780,000
Milford	Ext of Decel. Lane for SB Off-Ramp at Exit 38	4,500,000	4,050,000	450,000
New Haven	Resurface Brs. 00174A&B Pearl Harbor Bridge - I-95 NB & SB over Quinnipiac Rv, US 1 & P&W RR	6,000,000	-	6,000,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	26,875,000	24,187,500	2,687,500
TOTAL		66,000,000	54,000,000	12,000,000

⁵ See U.S. DOT Table HM-20 here: <https://www.fhwa.dot.gov/policyinformation/statistics/2023/pdf/hm20.pdf> and VM-2 here: <https://www.fhwa.dot.gov/policyinformation/statistics/2023/pdf/vm2.pdf>

Program
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	23,695,000	23,559,000	23,695,000	23,559,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
8,810,000	15,300,000	15,350,000	18,665,000	8,810,000	11,419,820	15,350,000	18,665,000

Summary

The Environmental Compliance Program provides 100% state funds for environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at, or in the vicinity of state-owned properties or related to DOT operations.

FY 26 Project List – Environmental Compliance

Location	Description	State \$ (100%)	Justification
Statewide	Storage Tank Design	900,000	Planning funding used to design separate construction projects removing and replacing storage tanks on a per site basis.
Statewide	Structural Repairs to Existing Salt Sheds	150,000	To make structural repairs to existing salt sheds.
Glastonbury	Underground Storage Tank (UST) Replacement	3,000,000	Replacing tank reaching end of its service life to comply with DEEP regulations.
Branford/Wallingford	UST Replacement	2,500,000	Replacing tank reaching end of its service life to comply with DEEP regulations.
Wolcott	Aboveground Storage Tank Replacement	1,300,000	Replacing tank reaching end of its service life to comply with DEEP regulations.
Stonington/Groton	Replace WW Tank and New Salt Shed	3,000,000	End of Groton tank's service life along with the construction of a new salt shed at the new maintenance facility site in Stonington.
Various	Remediation at DOT Service Plazas	300,000	On-going groundwater monitoring and remediation for legacy impacts at highway service plazas prior to redevelopment.
Various	MS4 DCIA Reduction Retrofit Projects	3,220,000	These projects reduce the amount of Directly Connected Impervious Area (DCIA) that adversely affects surface water quality to satisfy the requirements of the EPA's Consent Order and DEEP MS4 permit.
Statewide	CT DOT Staff	1,490,000	Funding for Office of Environmental Compliance (OEC) staff that work on a multitude of environmental programs and

Location	Description	State \$ (100%)	Justification
			initiatives that ensure compliance with applicable Federal, state, and local environmental regulations.
Statewide	Consultant	2,097,000	Support for design and subject matter expertise over programs and initiatives that ensure compliance with applicable environmental regulations.
Statewide	Contractor	5,738,000	Support for vendors and contractors for implementation of programs and initiatives that ensure compliance with applicable environmental regulations.
TOTAL		23,695,000	

FY 27 Project List – Environmental Compliance

Location	Description	State \$ (100%)	Justification
Statewide	Storage Tank Design	900,000	Planning funding used to design separate construction projects removing and replacing storage tanks on a per site basis.
Statewide	Structural Repairs to Existing Salt Sheds	150,000	To make structural repairs to existing salt sheds.
Willington	UST Replacement	2,700,000	Replacing tank reaching end of its service life to comply with DEEP regulations.
New Haven	Sea Street UST Replacement	3,000,000	Replacing tank reaching end of its service life to comply with DEEP regulations.
Thomaston	New Salt Shed	3,000,000	Construction of a new salt shed at the new maintenance facility site in Thomaston.
Various	Remediation at DOT Service Plazas	300,000	On-going groundwater monitoring and remediation for legacy impacts at highway service plazas prior to redevelopment.
Various	MS4 DCIA Reduction Retrofit Project	926,000	See above in FY 26 projects table
Statewide	CT DOT Staff	1,550,000	See above in FY 26 projects table
Statewide	Consultant	1,726,000	See above in FY 26 projects table
Statewide	Contractor	9,307,000	See above in FY 26 projects table
TOTAL		23,559,000	

Program
State bridge improvement, rehabilitation and replacement projects

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
50,578,012	70,600,000	40,600,000	70,600,000	40,600,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
33,000,000	33,000,000	57,500,000	58,200,000	45,749,000	52,758,961	45,521,988	19,600,000

Summary

The State Bridge Program provides for the costs of rehabilitating, reconstructing, repairing or replacing the bridges on the state highway system which have been identified as being in poor or fair condition and in need of repair. This program is used to match federal-aid funds including those from the Surface Transportation Block Grant and the National Highway Performance Program.

FY 26 Project List - State Bridge

Town	Description	Total \$	Federal \$	State \$
Winchester	Replace Br 01571 (built 1935) - Route 263 over East Branch Naugatuck River	5,000,000	4,000,000	1,000,000
Roxbury	Rehab Br 05068 (built 1955, reconstructed 2001) - Wellers Bridge Rd over Shepaug River	13,635,000	12,408,000	1,227,000
Tolland	Replace Br 06975 (built 1980) - Industrial Park Rd East over Gages Brook	3,070,000	2,456,000	614,000
Tolland	Replace Br 06976 (built 1980) - Industrial Park Rd West over Gages Brook	3,070,000	2,456,000	614,000
Scotland	Replace Br 04426 (built 1936, reconstructed 1992) - Gager Hill Rd over Merrick Brook	2,750,000	2,200,000	550,000
Putnam	Bridge Improvements: BR 04765 (built 1940, reconstructed 1991) Chase Rd over Cady Brook	2,500,000	2,000,000	500,000
Preston	Replace Br 05520 (built 1900, reconstructed 1960) - Parks Rd over Broad Brook	2,419,000	1,935,200	483,800
Preston	Replace Br 06085 (built 1988) - Cooktown Rd over Unnamed Brook	2,257,000	1,805,600	451,400
Eastford	Replace Br 04645 (built 1937) - Ashford Rd over Bigelow Brook	2,700,000	2,160,000	540,000
Pomfret	Replace Br 05350 (built 1950, reconstructed 2000) - Bosworth Rd over Mashamoquet Brook	2,395,000	1,916,000	479,000
Clinton	Replace Br 06296 (built 1994) - Waterside Ln over Hammock River	4,885,000	3,908,000	977,000
Clinton	Replace Br 06956(built 1970) - Country Village Ln over Unnamed Brook	2,260,000	1,808,000	452,000
Clinton	Replace Br 07013 (built 2000) - Ben Merrill Rd over Unnamed Brook	2,260,000	1,808,000	452,000
Lyme	Replace Br 06039 (built 1991) Salem Rd over East Branch Eightmile River	2,535,000	2,028,000	507,000
Lyme	Rehab Br 05818 (built 1989) - Day Hill Rd over Roaring Brook	2,260,000	1,808,000	452,000

Town	Description	Total \$	Federal \$	State \$
Suffield	Replace Br 04569 (built 1969) - Russell Ave over Philo Brook	2,260,000	1,808,000	452,000
Waterbury	Replace Br 05039 (built 1956) - Eagle St over Naugatuck River	10,712,000	9,769,600	942,400
Tolland	Replace Br 06977 (built 1980) - Gerber Dr over Gages Brook	4,420,000	3,536,000	884,000
Guilford	Replace Br 04861 (built 1900, reconstructed 1955) - Twin Bridge Rd over Iron Stream	2,338,500	1,870,800	467,700
Granby	Replace Br 02805 (built 1935) - Route 189 over Brook	2,800,000	2,240,000	560,000
Scotland	Replace Br 04772 (built 1932) Bass Rd over Merrick Brook	2,755,000	2,204,000	551,000
Scotland	Replace Brs 04770 (built 1970) & 04771 (built 1970, reconstructed 1982) Brook Rd over Merrick Brook	5,100,000	4,080,000	1,020,000
Washington	Rehab Br 00906 (built 1957, reconstructed 1988) - US 202 over Shepaug River	6,700,000	5,360,000	1,340,000
Old Saybrook	Rehab Brs 06200A & B (both built 1993) - Baldwin Bridge, I-95 NB & SB over CT River	65,000,000	58,500,000	6,500,000
Bloomfield	Replace Br 01488 (built 1926) - Route 178 over Wash Brook	8,000,000	6,400,000	1,600,000
Thompson	Replace Br 03474 (built 1967) - Route 200 over I-395	13,500,000	10,800,000	2,700,000
Groton	Replace Br 03665 (built 1961) - Groton Long Point Rd over Amtrak RR	13,600,000	10,880,000	2,720,000
Redding	Replace Br 01015 (built 1939) - Route 53 over Saugatuck Reservoir	7,200,000	5,760,000	1,440,000
Groton	Replace Br 04675 (built 1935) - Groton Long Point Rd over Palmer Cove	14,940,000	11,952,000	2,988,000
Hartford	Rehab Br 01626 (built 1832) - Main St over Whitehead Highway	15,000,000	12,000,000	3,000,000
Hartford & East Hartford	Rehab Br 00980A (built 1906, reconstructed 1964) - Bulkeley Bridge - I-84 over CT River	23,900,000	21,510,000	2,390,000
Norfolk	Replace Br. 05970 (built 1956) - Old Goshen Rd over Hall Meadow Brook	2,630,000	2,104,000	526,000
Mansfield	Replace Br 04730 (built 1970) - Gurleyville Rd over Fenton River	3,510,000	2,808,000	702,000
Mansfield	Replace Br 05353 (built 1920, reconstructed 1986) - Juniper Ln over Mount Hope River	2,700,000	2,160,000	540,000
Mansfield	Rehab Br 04729 (built 1950) - Atwoodville Rd over Mount Hope River	6,075,000	4,860,000	1,215,000
Killingly	Replace Br 02599 (built 1935) - Route 101 over Alvia Chase Rsvr	3,700,000	2,960,000	740,000
Bethlehem	Replace Br 05170 (built 1956) - Falls Rd over Nonnewaug Brook	1,858,818	1,487,054	371,764
Montville & Preston	Rehab Br 03426 (built 1967, reconstructed 1996) - Mohegan-Pequot Bridge - Route 2A over Thames River, NEC RR and P&W RR	7,600,000	6,080,000	1,520,000
Winchester	Replace Br 05132 (built 1956) - Grantville Rd over Mad River	2,575,000	2,060,000	515,000
Winchester	Replace Br 05126 (built 1956, reconstructed 1991) - White St over Still River	3,240,500	2,592,400	648,100
Statewide	Bridge Management Group	1,800,000	1,440,000	360,000

Town	Description	Total \$	Federal \$	State \$
East Lyme	Rehab Br 04074 (built 1970) - Fairhaven Rd over Pattagansett River	2,100,000	1,680,000	420,000
Statewide	Bridge Concrete Sealer Program (BCSP)	7,500,000	6,000,000	1,500,000
Statewide	Ultra High Performance Concrete (UHPC) Bridge Beam End Repairs	12,000,000	9,600,000	2,400,000
Statewide	Bridge Preservation Program	40,000,000	32,000,000	8,000,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	61,439,180	49,151,344	12,287,836
TOTAL		410,949,998	340,349,998	70,600,000

FY 27 Project List – State Bridge

Town	Description	Total \$	Federal \$	State \$
Pomfret	Replace Br 06991 (built 2008) - Day Road over Wappoquia Brook	2,300,000	1,840,000	460,000
Killingly	Replace Br 05361 (built 1965, reconstructed 1986) - Wright Rd over Quanduck Brook	2,410,000	1,928,000	482,000
Killingly	Replace Br 04700 (bult 1850, reconstructed 1974) - Peep Toad Rd over Whetstone Brook	2,410,000	1,928,000	482,000
Killingly	Replace Br 04703 (built 1956) - Cotton Bridge St over Quinebaug River	8,910,000	7,128,000	1,782,000
Naugatuck	Bridge Improvements; Br 07130 (built 1950) - Parks and Rec Driveway over Long Meadow Pond Brook	2,025,000	1,620,000	405,000
Hamden	Bridge Improvements; Br 04896 (built 1924) - Willow St over Willow Brook	3,412,500	2,730,000	682,500
Putnam	Bridge Improvements; Br 04764 (built 1940, reconstructed 1991) - East Putnam Rd over Cady Brook	800,000	640,000	160,000
Voluntown	Replace Br 01012 (built 1934) - Route 49 over Pachaug River	4,200,000	3,360,000	840,000
Stafford	Replace Br 04438 (built 1958, reconstructed 2002) - Stone House Rd over Roaring Brook	2,260,000	1,808,000	452,000
Granby	Replace Br 04525 (built 1956) - Simsbury Rd over West Branch Salmon Brook	4,500,000	3,600,000	900,000
Easton	Rehab Br. 04934 (built 1955) - Valley Rd over Aspetuck River	2,755,000	2,204,000	551,000
Wilton	Replace Br 04986 (built 1930) - Sugar Hollow Rd over Norwalk River	2,530,000	2,024,000	506,000
Harwinton	Replace Br 01947 (bult 1927) - Route 4 over Brook	3,800,000	3,040,000	760,000
Farmington	Replace Br 02110 (built 1924) - Route 10 over Stream	3,600,000	2,880,000	720,000
Woodstock	Replace Br 04814 (built 1947) - Kenyonville Rd over Still River	2,630,000	2,104,000	526,000
Plainfield	Replace Br 01647 (built 1925, reconstructed 1972) - SR 664 over Snake Meadow Brk	3,800,000	3,040,000	760,000
New Haven	Rehab Br 00333 SR (built 1960, reconstructed 2005) - 724 over US 1 & MNRR	16,600,000	13,280,000	3,320,000
Enfield	Rehab Br 01274 (built 1959, reconstructed 1995) - Pleasant Rd over I-91	15,000,000	12,000,000	3,000,000

Town	Description	Total \$	Federal \$	State \$
Colchester	Replace Br 00395 (built 1959) - Prospect Hill Rd over Route 2	8,700,000	6,960,000	1,740,000
Bloomfield	Replace Br 07106 (Culvert, built 1956) - Rt 189 & Local Roads over Unnamed Brook	1,798,200	1,438,560	359,640
Union	Rehab Br 07093 (Culvert, built 1985) I-84 over Unnamed Brook	2,208,500	1,987,650	220,850
Preston	Rehab Bridge 07104 (Culvert, built 1955) Route 165 over Unnamed Brook	2,070,000	1,656,000	414,000
Ashford	Rehab Br 07094 (Culvert, built 1958) - Route 89 over Basset Brook	1,020,500	816,400	204,100
Waterford	Rehab Br 06686 (Culvert, built 1957) - I-395 over Jordan Brook	1,206,700	1,086,030	120,670
Norwich	Rehab 07078 (Culvert, built 1959) - Route 32 over Brook	1,550,200	1,240,160	310,040
North Stonington	Rehab Br 07101 (Culvert, built 1964) - I-95 over Unnamed Brook	1,796,200	1,616,580	179,620
Marlborough	Rehab Br 07063 (Culvert, built 1967) Route 2 over Unnamed Brook	1,437,000	1,149,600	287,400
Statewide	Bridge Management Group	1,800,000	1,440,000	360,000
Bloomfield	Replace Br 07105 (Culvert, built 1967) - Route 178 over Tumbledown Brk Trb	1,516,600	1,213,280	303,320
Statewide	Bridge Concrete Sealer Program (BCSP)	7,500,000	6,000,000	1,500,000
Statewide	Ultra High Performance Concrete (UHPC) Bridge Beam End Repairs	12,000,000	9,600,000	2,400,000
Statewide	Bridge Preservation Program	40,000,000	32,000,000	8,000,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	37,059,300	29,647,440	7,411,860
TOTAL		205,605,700	165,005,700	40,600,000

Program
Capital resurfacing and related reconstruction

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
48,635,000	175,000,000	185,000,000	175,000,000	185,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
107,500,000	107,500,000	125,000,000	135,000,000	169,235,000	96,000,000	123,930,000	123,200,000

Summary

The Capital Resurfacing and Rehabilitation Program involves the resurfacing and associated safety improvements of various state routes. Resurfacing generally occurs between April 1st and November 30th, each year. These funds are not used to leverage federal funds.

Project List - Capital Resurfacing

Description	FY 26 \$	FY 27 \$	Notes
Vendor In Place (VIP) Pavement Program	102,000,000	107,000,000	Resurfacing of approximately 230 two-lane miles each year.
VIP Interstate Pavement Program	35,000,000	40,000,000	
Installation of Curb Ramps and Sidewalks as Required by Title II of the Americans with Disabilities Act	5,000,000	5,000,000	
VIP Related Safety Improvements	27,000,000	27,000,000	Can include centerline and shoulder rumble strips, pavement markings, 360-degree cameras to replace loop detectors at signalized intersections and vegetation management.
Sign Replacements on Roads Previously Paved through VIP	6,000,000	6,000,000	CT DOT is responsible for approximately 200,000 signs (regulatory, warning, and guide) on non-limited access roadways.
TOTAL	175,000,000	185,000,000	

Program
Fix-it-First program to repair the state's bridges

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
157,604,860	220,000,000	238,600,000	220,000,000	238,600,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
74,000,000	155,000,000	51,500,000	162,250,000	129,100,000	158,346,000	128,674,140	55,425,000

Summary

The Fix-it-First Bridge Program was established in FY 08 (PA 07-7, JSS) to provide funding for rehabilitating, reconstructing, repairing or replacing bridges on the state highway system, typically those identified as being in poor or fair condition. These funds are generally not used to leverage federal funds.

FY 26 Project List – FIF Bridges

Town	Description	State \$ (100%)
Groton & Stonington	Rehab Movable Br 00362 (Mystic River Bridge, built 1922, reconstructed 2002) – US 1 over Mystic River	3,700,000
Stratford	Rehab Br 02150 (built 1941) - Route 15 over Freeman Brook	1,500,000
Norwalk	Rehab Br 00058 (built 1958, reconstructed 2004) - & 03563 (built 1970, reconstructed 1993) - I-95 over Crescent Street and MNRR	15,000,000
Statewide	Bridge Coating Program ⁶	100,000,000
Granby	Replace Br (Culvert, built 1959) 06680 Route 219 over Unnamed Brook	2,120,000
Bridgeport	Rehab Movable Br 03637 (built 1926, reconstructed 1998) - Route 130 over Yellow Mill Pond	15,000,000
Statewide	Bridge Repair Unit (BRU) Bridge Preservation Repairs	30,000,000
Statewide	Bridge Deck Joints following 2026 VIP	7,500,000
Statewide	Aesthetic Lighting at Signature Bridges	5,000,000
Statewide	DOT & Consultant Liaison Engineer (CLE) Services for Br. Prog. Oversight	4,000,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	36,180,000
TOTAL		220,000,000

⁶Program initiated in FY 23 to address bridges that, in February 2023, experienced a sudden, unexpected release of lead-based paint chips, which is believed to have been caused by extreme temperature swings. DOT estimated it will take 8 years to address all 220 bridges identified for this program.

FY 27 Project List – FIF Bridges

Town	Description	State \$ (100%)
East Hampton	Replace Br 00853 (built 1932, reconstructed 1986) - Route 16 over Salmon River	11,500,000
Old Saybrook	Raise Superstructure of Br 02708 (built 2021) - Route 154 over Plum Back River	2,600,000
Avon	Replace Br 02112 (built 1927) – Route 10 over Brook	3,200,000
Stonington	Replacement of Br 03906 o/ Amtrak RR & Local Roads	31,500,000
Stonington	Replace Br 01902 (Frank Turek Viaduct, built 1940, reconstructed 1992) – Alpha Ave over Anguilla Brook	3,500,000
Statewide	Bridge Coating Program	100,000,000
Statewide	DOT & CLE Services for Br. Prog. Oversight	4,000,000
Statewide	BRU Bridge Preservation Repairs	30,000,000
Statewide	Bridge Deck Joints following 2027 VIP	7,500,000
Statewide	Aesthetic Lighting at Signature Bridges	5,000,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	39,800,000
TOTAL		238,600,000

Program
Fix-it-First program to repair the state's roads

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
33,276,500	159,600,000	193,000,000	159,600,000	193,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
65,785,000	64,783,000	152,115,000	180,729,000	83,057,500	65,675,250	120,846,600	178,720,900

Summary

The Fix-it-First Roads Program was established in FY 08 (PA 07-7, JSS) to repair the state's roads and is used for the rehabilitation and reconstruction of roads in need of immediate repair, including work to highways that are not part of the interstate highway system. These funds typically are not used to leverage federal funds.

FY 26 Project List - FIF Roads

Location	Description	State \$ (100%)
District 4 (Thomaston)	Replace Traffic Control Signals at Various Locations	14,313,300
Statewide	Pavement Advisory Team - Pavement Monitoring, HMA (Hot Mix Asphalt), and Materials Oversight	228,000
District 3 (New Haven)	Replace Traffic Control Signals at Various Locations	15,984,300
Statewide	TAM - Pavement Preservation Program (Pvmt Mgmt List)	70,000,000
Statewide	TAM Pavement Preservation Program-Minor Rehab	10,000,000
Statewide	TAM Guiderail Replacement Program	5,000,000
District 1 (Rocky Hill)	Replace Traffic Control Signals at Various Locations	10,450,000
Statewide	Complete Streets Minor Improvements	5,000,000
Statewide	Computerized Traffic Signal System Replacement/Upgrade Program	1,646,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	26,978,400
TOTAL		159,600,000

FY 27 Project List - FIF Roads

Location	Description	State \$ (100%)
Statewide	Pavement Advisory Team - Pavement Monitoring, HMA, and Materials Oversight	228,000
Statewide	TAM Pavement Preservation Program (Pvmt Mgmt List)	70,000,000
Statewide	TAM Pavement Preservation Program-Minor Rehab	20,000,000
Statewide	TAM Guiderail Replacement Program	5,000,000
Statewide	Install Corrugated Metal Pipe Sleeving	1,500,000
Statewide	TAM Signs & Sign Supports Reconstruction Placeholder	20,000,000
Statewide	TAM Sign Support Reconstruction Placeholder	4,000,000
Statewide	TAM Traffic Signals Preservation Placeholder	10,000,000
Statewide	Traffic Signal Safety & Technology Improvements Placeholder	15,000,000
Statewide	TAM Noise Wall Replacement Program	10,000,000
Statewide	Complete Streets Minor Improvements	5,000,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	32,272,000
TOTAL		193,000,000

Program
Local Transportation Capital Improvement Program

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
91,456,000	80,000,000	80,000,000	80,000,000	80,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
67,000,000	67,000,000	76,000,000	78,000,000	57,193,500	149,262,500	49,933,750	101,727,250

Summary

The Local Transportation Capital Improvement Program (LOTICIP) provides state moneys to urbanized area town governments in lieu of funds otherwise available through the federal Surface Transportation Block Grant. The program is designed to allow municipalities to undertake capital improvements, including roadway reconstruction, bridge repairs, intersection improvements, and signalization, with less burdensome administrative requirements than if they were direct recipients of federal aid. Councils of government (COGs) are responsible for the solicitation, ranking, and prioritization of their municipal members' project applications. Funding levels are intended to be comparable to those specified by federal law.

Connecticut is one of approximately 15 states with a program designed for state governments to swap federal highway funds with local public agencies.⁷

Projected amounts by COG are as follows:

Recipient	FY 26 \$	FY 27 \$
Western CT COG	14,365,500	14,365,500
Northwest Hills COG	1,099,000	1,099,000
Naugatuck Valley COG	10,362,000	10,362,000
CT Metropolitan COG	8,007,000	8,007,000
South Central Region COG	13,894,500	13,894,500
Capitol Region COG	21,744,500	21,744,500
Lower CT River Valley COG	2,983,000	2,983,000
Southeastern CT COG	5,102,500	5,102,500
Northeastern CT COG	942,000	942,000
CTDOT Administration	1,500,000	1,500,000
TOTAL	80,000,000	80,000,000

⁷ <https://www.gao.gov/products/gao-21-88>

Program

DOT - Town Aid Road (TAR) Program - STO Bonds

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	-	-	30,000,000	30,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
30,000,000	30,000,000	-	-	30,000,000	30,000,000	-	-

Summary

The Town Aid Road Program is made available to towns by fiscal year, per authorizing law. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Municipalities typically receive 50% of this grant in July and the remaining balance in January.

The FY 26 and FY 27 capital request maintains total TAR funding at \$60 million annually, with half coming from STO bond authorizations and half from GO bond authorizations (total TAR has been \$60 million annually since FY 14, when it was increased from \$30 million). In the current biennium (FY 24 and FY 25), TAR grants are funded through STF appropriations, but prior to that TAR has traditionally been funded through a combination of STO and GO bonds.

Projected TAR Amounts

Municipality	FY 26 \$ STO + GO	FY 27 \$ STO + GO
Andover	185,960	185,960
Ansonia	315,218	315,218
Ashford	294,729	294,729
Avon	315,822	315,822
Barkhamsted	195,106	195,106
Beacon Falls	190,799	190,799
Berlin	326,283	326,283
Bethany	209,355	209,355
Bethel	329,549	329,549
Bethlehem	206,685	206,685
Bloomfield	340,226	340,226
Bolton	199,004	199,004
Bozrah	180,001	180,001
Branford	399,240	399,240
Bridgeport	1,393,811	1,393,811
Bridgewater	178,751	178,751
Bristol	663,467	663,467
Brookfield	309,322	309,322
Brooklyn	244,473	244,473
Burlington	257,271	257,271
Canaan	167,473	167,473

Projected TAR Amounts

Municipality	FY 26 \$ STO + GO	FY 27 \$ STO + GO
Canterbury	225,090	225,090
Canton	254,128	254,128
Chaplin	185,287	185,287
Cheshire	397,475	397,475
Chester	185,994	185,994
Clinton	270,417	270,417
Colchester	345,471	345,471
Colebrook	201,182	201,182
Columbia	203,676	203,676
Cornwall	225,003	225,003
Coventry	284,552	284,552
Cromwell	278,055	278,055
Danbury	885,725	885,725
Darien	337,563	337,563
Deep River	197,481	197,481
Derby	260,849	260,849
Durham	221,512	221,512
Eastford	174,425	174,425
East Granby	201,745	201,745
East Haddam	326,079	326,079
East Hampton	323,411	323,411

Projected TAR Amounts

Municipality	FY 26 \$ STO + GO	FY 27 \$ STO + GO
East Hartford	580,828	580,828
East Haven	390,355	390,355
East Lyme	316,488	316,488
Easton	227,756	227,756
East Windsor	263,231	263,231
Ellington	340,984	340,984
Enfield	511,649	511,649
Essex	215,939	215,939
Fairfield	716,487	716,487
Farmington	381,433	381,433
Franklin	128,277	128,277
Glastonbury	463,125	463,125
Goshen	282,219	282,219
Granby	253,539	253,539
Greenwich	751,939	751,939
Griswold	262,976	262,976
Groton	363,238	363,238
Guilford	356,522	356,522
Haddam	233,037	233,037
Hamden	666,700	666,700
Hampton	185,847	185,847
Hartford	1,162,089	1,162,089
Hartland	141,162	141,162
Harwinton	227,766	227,766
Hebron	236,849	236,849
Kent	294,858	294,858
Killingly	357,673	357,673
Killingworth	248,434	248,434
Lebanon	319,507	319,507
Ledyard	295,081	295,081
Lisbon	179,197	179,197
Litchfield	383,105	383,105
Lyme	179,789	179,789
Madison	306,712	306,712
Manchester	653,781	653,781
Mansfield	417,525	417,525
Marlborough	209,343	209,343
Meriden	666,479	666,479
Middlebury	223,637	223,637
Middlefield	196,113	196,113
Middletown	591,403	591,403
Milford	574,917	574,917
Monroe	343,808	343,808
Montville	316,953	316,953
Morris	178,414	178,414
Naugatuck	420,227	420,227
New Britain	773,153	773,153
New Canaan	333,172	333,172
New Fairfield	271,360	271,360

Projected TAR Amounts

Municipality	FY 26 \$ STO + GO	FY 27 \$ STO + GO
New Hartford	269,856	269,856
New Haven	1,282,802	1,282,802
Newington	411,997	411,997
New London	388,619	388,619
New Milford	568,050	568,050
Newtown	468,303	468,303
Norfolk	243,361	243,361
North Branford	273,732	273,732
North Canaan	187,774	187,774
North Haven	359,775	359,775
North Stonington	239,219	239,219
Norwalk	917,896	917,896
Norwich	495,258	495,258
Old Lyme	229,918	229,918
Old Saybrook	249,906	249,906
Orange	277,260	277,260
Oxford	273,381	273,381
Plainfield	287,141	287,141
Plainville	304,146	304,146
Plymouth	258,362	258,362
Pomfret	238,394	238,394
Portland	239,815	239,815
Preston	200,244	200,244
Prospect	237,451	237,451
Putnam	236,083	236,083
Redding	265,477	265,477
Ridgefield	378,323	378,323
Rocky Hill	349,973	349,973
Roxbury	327,002	327,002
Salem	193,590	193,590
Salisbury	300,429	300,429
Scotland	152,699	152,699
Seymour	297,442	297,442
Sharon	363,146	363,146
Shelton	504,250	504,250
Sherman	204,519	204,519
Simsbury	370,216	370,216
Somers	257,668	257,668
Southbury	371,543	371,543
Southington	521,177	521,177
South Windsor	387,844	387,844
Sprague	152,645	152,645
Stafford	394,933	394,933
Stamford	1,293,022	1,293,022
Sterling	190,247	190,247
Stonington	295,539	295,539
Stratford	597,501	597,501
Suffield	291,827	291,827
Thomaston	220,662	220,662

Projected TAR Amounts

Municipality	FY 26 \$ STO + GO	FY 27 \$ STO + GO
Thompson	253,023	253,023
Tolland	337,429	337,429
Torrington	461,370	461,370
Trumbull	466,469	466,469
Union	124,039	124,039
Vernon	411,343	411,343
Voluntown	173,180	173,180
Wallingford	531,953	531,953
Warren	181,311	181,311
Washington	334,340	334,340
Waterbury	1,107,237	1,107,237
Waterford	321,360	321,360
Watertown	353,035	353,035
Westbrook	215,903	215,903
West Hartford	691,030	691,030
West Haven	618,802	618,802

Projected TAR Amounts

Municipality	FY 26 \$ STO + GO	FY 27 \$ STO + GO
Weston	250,905	250,905
Westport	385,657	385,657
Wethersfield	408,250	408,250
Willington	256,421	256,421
Wilton	314,106	314,106
Winchester	295,707	295,707
Windham	361,447	361,447
Windsor	405,279	405,279
Windsor Locks	262,922	262,922
Wolcott	297,136	297,136
Woodbridge	241,740	241,740
Woodbury	297,570	297,570
Woodstock	382,728	382,728
Boroughs, Districts & Other Entities	155,148	155,148
TOTAL	60,000,000	60,000,000

Program				
Local Bridge Program				

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
49,309,812	20,000,000	20,000,000	20,000,000	20,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
10,000,000	10,000,000	20,000,000	20,000,000	13,041,835	1,132,800	11,737,427	4,778,126

Summary

The Local Bridge Program provides grants to municipalities for the removal, replacement, reconstruction or rehabilitation of bridges and culverts on locally maintained roads, of which there are approximately 4,200 in Connecticut. Funding is prioritized based on the physical condition of the bridge and cannot be used to construct new bridges in a location that did not previously have a bridge or other type of crossing. Since FY 17, pursuant to PA 16-151, the state share of municipal grants has been 50% of eligible costs.

There is not currently a list of projects for the Local Bridge Program as the projects are not known until a solicitation is done. There is currently an open funding application window, with submissions being accepted by DOT until May 31, 2025.⁸

Program				
Highway and bridge renewal equipment				

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	41,035,214	41,035,214	41,035,214	41,035,214

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
19,000,000	19,000,000	22,513,000	22,513,000	19,000,000	27,330,230	29,482,770	22,513,000

Summary

The Highway and Bridge Renewal Equipment program provides funding for DOT's trucks, fleet and equipment that has a useful life of five years or more. According to DOT, the requested funding supports the annual replacement cycles recommended by the American Public Works Association and the American Association of State Highway and Transportation Officials. Prior to FY 15 this program was funded through the operating budget.

⁸ <https://portal.ct.gov/dot/programs/local-bridge>

Project List - Equipment

Type	Description	Estimated Unit Cost	FY 26 Quantity	FY 26 \$	FY 27 Quantity	FY 27 \$
Snow & Ice Removal	TRUCK, 39,000 lb. PLOW TRK. Single axle Truck with 11 ft front plow	211,251	30	6,337,530	30	6,337,530
Snow & Ice Removal	PLOW TRUCK 58,000 lb, Single Wing . Tandem axle truck with 12 ft front plow and 10 ft wing plow	264,606	40	10,584,240	40	10,584,240
Snow & Ice Removal	PLOW TRUCK 58,000 lb , Double Wing. Tandem axle truck with 12 ft front plow, 10 ft right wing and 10 ft left wing	295,226	2	590,452	2	590,452
Snow & Ice Removal	TOW PLOW, 58,000 lb Tandem axle truck with 12 ft front plow and 26 ft Tow plow	420,796	1	420,796	1	420,796
Snow & Ice Removal	Wheeled LOADER, 2.5 YD, ARTICULATING	218,252	20	4,365,040	20	4,365,040
Safety	Truck and Trailer Mounted Attenuators (TTMA) Trucks	228,600	25	5,715,000	25	5,715,000
Safety	TTMA Trailers	40,600	30	1,218,000	30	1,218,000
General Maintenance	Truck Mounted Mechanical Street Sweepers	319,371	4	1,277,484	4	1,277,484
General Maintenance	Roadside Mowing Equipment	136,831	20	2,736,620	20	2,736,620
General Maintenance	Catch Basin Cleaner, 58,000 lb truck with Positive Displacement basin cleaner and high pressure jetting system	481,262	1	481,262	1	481,262
General Maintenance	70 ft. Tree Aerial	360,151	4	1,440,604	4	1,440,604
General Maintenance	50 ft. Aerial Bucket Trucks Electrical	349,459	4	1,397,836	4	1,397,836
General Maintenance	Cimeline Patch Truck (Pothole Maintenance truck)	220,350	1	220,350	1	220,350
General Maintenance	Backhoes, Tractor Mowers, Skid Steer	various		1,750,000		1,750,000
General Maintenance	Trucks (Mason Dump, Clam Shell, 3/4 Ton Crew, 1/2 Ton pickup etc.)	various		2,000,000		2,000,000
General Maintenance	Various General Maintenance Equipment (as replacements are needed). Items in this category include: chippers, compressors, road saws, and other various pieces of required equipment.	various	N/A	500,000	N/A	500,000
		TOTAL		41,035,214		41,035,214

Program
Community Connectivity and alternative mobility program

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	15,000,000	15,000,000	15,000,000	15,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
12,000,000	12,000,000	15,000,000	15,000,000	12,000,000	-	12,000,000	30,000,000

Summary

The Community Connectivity Grant Program (CCGP) is a competitive grant program (open to all 169 municipalities) that provides funding for projects and initiatives that make community centers across the state more bikeable, walkable, safe, and livable. Since its 2019 inception, DOT has made six rounds of funding awards for 138 projects in 101 municipalities totaling more than \$62 million. Prior to the development of CCGP, these types of grants were provided under the Urban Bikeway, Pedestrian Connectivity, Trails and Alternative Mobility program funded under the Let's Go CT authorization.

A current solicitation for grant applications was announced on February 11, 2025, with applications due by May 21, 2025.⁹ DOT expects this round of grants to cover construction activities ranging from \$100,000 to \$800,000. Funding for this round of grants (\$15 million) was allocated at the October 2024 meeting of the State Bond Commission. The requested FY 26 and FY 27 authorizations will fund future rounds.

⁹ https://portal.ct.gov/dot/ctdot-press-releases/2025/community-connectivity-grant-funding-open-for-ct-municipalities?language=en_US

Program

Transportation Rural Improvement Program

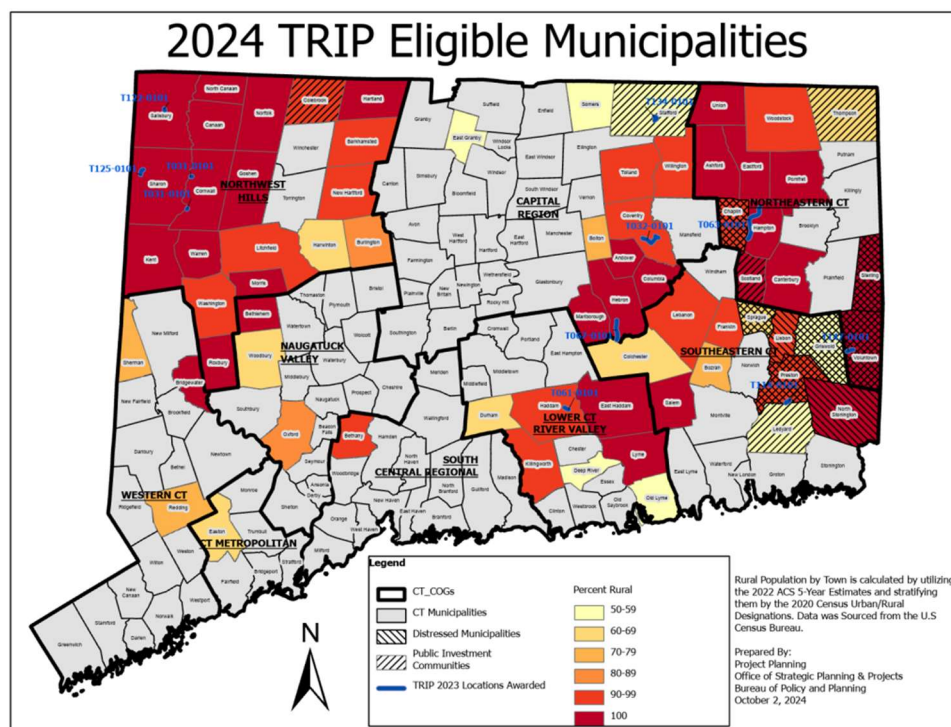
Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	10,000,000	10,000,000	10,000,000	10,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
		10,000,000	10,000,000	-	-	10,000,000	10,000,000

Summary

The Transportation Rural Improvement Program (TRIP) is a 100% state-funded DOT program that provides funding to rural municipalities for transportation projects such as construction, modernization, or repair of major infrastructure.¹⁰

The first round of TRIP grant awards was announced in January 2024, and included 10 grants to 10 municipalities totaling \$9 million. A second round of solicitations was opened in November 2024, with applications due by February 7, 2025. Funding (\$10 million) for this second round was allocated at the October 2024 meeting of the State Bond Commission. Municipalities must apply through their respective COGs and there is now a 20% local match requirement (new for the second round). Eligible municipalities for the current round of TRIP solicitations are shown in the map below. The requested FY 26 and FY 27 authorizations will support future rounds.



Source: DOT (<https://portal.ct.gov/dot/-/media/dot/programs/trip/documents/2024-trip-eligibility-map.pdf?rev=f99a86cdc26546b2ae53364e15701981>)

¹⁰ See here for additional background on TRIP: <https://portal.ct.gov/dot/programs/trip>

Program
For the purchase and installation of advanced wrong-way driving technology

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	20,000,000	20,000,000	20,000,000	20,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
	20,000,000	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000

Summary

According to DOT, as of March 2025, the department has installed 151 wrong-way detection systems and has plans to install approximately 200 additional systems over the next few years. When the systems are activated, red lights flash to alert the driver and the system simultaneously alerts DOT's Highway Operations Center and local State Police Troop barracks. These detection systems have been activated roughly 370 times since the first system was installed in 2023, resulting in the driver turning around in 82% of such cases.¹¹

Program
Automated Work Zone Speed Control Program

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
NEW	5,000,000	5,000,000	5,000,000	5,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
		-	-	-	-	-	-

Summary

The Automated Work Zone Speed Control Program is a new proposed bond-funded program for DOT. PA 21-2 authorized an Automated Work Zone Speed Control Pilot, which DOT conducted between April and December of 2023.¹²

¹¹ An interactive map of system locations can be found on DOT's website: https://portal.ct.gov/dot/programs/wrong-way-driving/program?language=en_US.

¹² Results for that pilot can be found here: https://workzonesafety-media.s3.amazonaws.com/workzonesafety/files/documents/SWZ/CTDOT_automated_work_zone_speed_control-2024.pdf

Program
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
90,450,000	277,430,000	284,850,000	277,430,000	284,850,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
248,120,000	270,800,000	264,250,000	273,450,000	484,120,000	143,600,000	401,450,000	183,000,000

Summary

The Bus and Rail Facilities and Improvements Program provides funding to maintain and enhance the state's public transportation infrastructure including bus and rail facilities, equipment, rolling stock, track, bridges, stations, communication signals and power projects necessary to support commuter railroads and transit operations statewide. This program is used to leverage federal funding primarily from the Federal Transit Administration.

FY 26 Project List – Bus and Rail

Location	Description	Total \$	Federal \$	State \$
Various	Transit Capital Planning	500,000	400,000	100,000
NHL	Station Improvement Program (Design)	6,000,000	-	6,000,000
NHL	Customer Service Initiative	20,000,000	-	20,000,000
NHL	S program/Timber Program - Annual	7,000,000	-	7,000,000
NHL	Bridge Design	10,000,000	-	10,000,000
NHL	Bridge Replacement Program	10,000,000	-	10,000,000
NHL	Scour Rehabilitation 4 NHL Culverts	12,000,000	9,600,000	2,400,000
NHL/ Norwalk	WALK Moveable Bridge	30,000,000	24,000,000	6,000,000
NHL	Track Program-Annual / Cyclical Program/Speed Improvements	30,000,000	24,000,000	6,000,000
NHL	Grade Crossing Renewal Program	7,000,000	-	7,000,000
NHL	Rail Maintenance Facilities SOGR - Annual	6,000,000	-	6,000,000
NHL	Catenary System - State of Good Repair	20,000,000	-	20,000,000
NHL/ Stamford	Stamford Yard Catenary Leads and Car Wash Facility	77,500,000	62,000,000	15,500,000
NHL/ New Haven	New Haven Rail Yard (NHRY) - Master Complex (Car & Diesel Shop)	87,500,000	70,000,000	17,500,000
NHL/ New Haven	NHRY - Wheel Mill Upgrade	75,000,000	60,000,000	15,000,000
NHL/ New Haven	NHRY - Design and Program Management	10,000,000	-	10,000,000
SLE & HL	Passenger Information Display Systems (PIDS) and Connectivity Improvements	22,500,000	-	22,500,000
Various	Transit Intermodal Technology Upgrades - Implementation	15,000,000	-	15,000,000
CTtransit	Misc Admin Capital & Facility Improvements	1,000,000	800,000	200,000

Location	Description	Total \$	Federal \$	State \$
Various	Battery Electric Bus (BEB) Fast Charging Station	3,000,000	2,400,000	600,000
CTtransit	Vehicles/Facilities - BEB Program	30,000,000	24,000,000	6,000,000
Statewide	Statewide Bus Shelter Enhancement Program	4,000,000	-	4,000,000
CTtransit/ Hartford	Facility Improvements	40,000,000	32,000,000	8,000,000
CTtransit	Facility Improvements (Hartford/ Stamford/ New Haven)	12,000,000	9,600,000	2,400,000
CTtransit	Move New Haven Infrastructure Improvements (Advance work)	30,000,000	24,000,000	6,000,000
Hartford	Greater Hartford Mobility Study Enabling Transit Projects	10,000,000	-	10,000,000
GHTD	Greater Hartford Transit District (GHTD) - Replace Paratransit Vehicles	5,000,000	4,000,000	1,000,000
GHTD/ Hartford	Union Station Rehab & Improvements	1,000,000	800,000	200,000
GHTD	Admin Capital/Misc. Support	750,000	600,000	150,000
GNHTD/ North Haven	Greater New Haven Transit District (GNHTD) - New Facility	44,000,000	35,200,000	8,800,000
GNHTD	Replace Paratransit Vehicles	1,800,000	1,440,000	360,000
GNHTD	Admin Capital/Misc. Support	500,000	400,000	100,000
GBTA	Greater Bridgeport Transit Authority (BGTA) - Admin Capital/Misc. Support	575,000	460,000	115,000
GBTA/ Bridgeport	Bridgeport Intermodal Center Improvements	200,000	160,000	40,000
Milford TD	Paratransit Vehicles	375,000	300,000	75,000
Milford TD	Facility Improvements	100,000	80,000	20,000
Milford TD	Admin Capital/Misc. Support	400,000	320,000	80,000
Norwalk TD	Paratransit Vehicles	1,250,000	1,000,000	250,000
Norwalk TD	Admin Capital/Misc. Support	500,000	400,000	100,000
VTD	NVCOG Valley Transit District (VTD) - Admin Capital/Misc. Support	400,000	320,000	80,000
HARTransit	Housatonic Area Regional Transit (HARTransit) -Paratransit Vehicles	3,100,000	2,480,000	620,000
HARTransit	Admin Capital/Misc. Support	200,000	160,000	40,000
SEAT	Southeast Area Transit District (SEAT) - Admin Capital/Misc. Support	300,000	240,000	60,000
RVT	River Valley Transit (RVT) - Admin Capital/Misc. Support	700,000	560,000	140,000
RVT	New Shoreline Facility	7,000,000	-	7,000,000
Various	Discretionary NOFO Match Requirements	20,000,000	-	20,000,000
Various	Transit District Facility Upgrades for BEBs	25,000,000	20,000,000	5,000,000
TOTAL		689,150,000	411,720,000	277,430,000

FY 27 Project List – Bus and Rail

Location	Description	Total \$	Federal \$	State \$
Various	Transit Capital Planning	500,000	400,000	100,000
NHL	Station Improvement Program (Design)	6,000,000	-	6,000,000
NHL	Station Improvement Program (Construction)	25,000,000	20,000,000	5,000,000
NHL	Customer Service Initiative	20,000,000	-	20,000,000
NHL	S program/Timber Program - Annual	8,000,000	-	8,000,000
NHL	Bridge Design	10,000,000	-	10,000,000
NHL	Bridge Replacement Program	15,000,000	-	15,000,000
NHL/ Milford	Indian River Bridge	10,000,000	8,000,000	2,000,000
NHL/ Norwalk	WALK Moveable Bridge	60,000,000	48,000,000	12,000,000
NHL	Track Program-Annual /Cyclical Program/Speed Improvements	30,000,000	24,000,000	6,000,000
NHL	Rail Maintenance Facilities SOGR - Annual	8,000,000	-	8,000,000
NHL	Catenary System - State of Good Repair	20,000,000	-	20,000,000
NHL/ Stamford	Stamford Yard Catenary Leads and Car Wash Facility	77,500,000	62,000,000	15,500,000
NHL/ New Haven	NHRY - Master Complex	50,000,000	40,000,000	10,000,000
NHL/ New Haven	NHRY - Design and Program Management	10,000,000	-	10,000,000
SLE & HL	PIDS and Connectivity Improvements	20,000,000	-	20,000,000
Various	Transit Intermodal Technology Upgrades - Implementation	15,000,000	-	15,000,000
CTtransit	Misc. Admin Capital & Facility Improvements	1,000,000	800,000	200,000
CTtransit	Vehicles/Facilities - BEB Program	30,000,000	24,000,000	6,000,000
Statewide	Statewide Bus Shelter Improvement Program	4,000,000	-	4,000,000
CTtransit/ Hartford	Facility Improvements	50,000,000	40,000,000	10,000,000
CTtransit	Facility Improvements (Stamford/ New Haven)	12,000,000	9,600,000	2,400,000
CTtransit/ New Haven	Move New Haven Infrastructure Improvements	120,000,000	96,000,000	24,000,000
Hartford	Greater Hartford Mobility Study Enabling Transit Projects	10,000,000	-	10,000,000
GHTD	Replace Paratransit Vehicles	3,000,000	2,400,000	600,000
GHTD/ Hartford	Union Station Rehab/Improvements	1,000,000	800,000	200,000
GHTD	Admin Capital/Misc. Support	750,000	600,000	150,000
GNHTD	Replace Paratransit Vehicles	1,800,000	1,440,000	360,000
GNHTD	Admin Capital/Misc. Support	500,000	400,000	100,000
GBTA	Admin Capital/Misc. Support	575,000	460,000	115,000
GBTA/ Bridgeport	Bridgeport Intermodal Center Improvements	200,000	160,000	40,000
Milford TD	Paratransit Vehicles	375,000	300,000	75,000
Milford TD	Facility Improvements	100,000	80,000	20,000
Milford TD	Admin Capital/Misc. Support	400,000	320,000	80,000
Norwalk TD	Paratransit Vehicles	1,250,000	1,000,000	250,000
Norwalk TD	Admin Capital/Misc. Support	500,000	400,000	100,000

Location	Description	Total \$	Federal \$	State \$
VTD	NVCOG/ VTD - Admin Capital/Misc. Support	400,000	320,000	80,000
HARTransit	Paratransit Vehicles	800,000	640,000	160,000
HARTransit	Admin Capital/Misc. Support	200,000	160,000	40,000
HARTransit	Facility Improvements	1,000,000	800,000	200,000
HARTransit	Replace 35ft buses	16,000,000	12,800,000	3,200,000
SEAT	Facility Renovations Design	2,000,000	-	2,000,000
SEAT	Admin Capital/Misc. Support	300,000	240,000	60,000
SEAT	Paratransit Vehicles	700,000	560,000	140,000
RVT	Admin Capital/Misc. Support	700,000	560,000	140,000
RVT	Replace four 30 ft Buses	5,200,000	4,160,000	1,040,000
RVT/ Middletown	Main Admin Facility 110-120 N Main Middletown	35,000,000	28,000,000	7,000,000
Windham TD	Facility Improvements - Design	4,500,000	-	4,500,000
Various	Discretionary NOFO Match Requirements	20,000,000	-	20,000,000
Various	Transit District Facility Upgrades for Battery Electric Buses	25,000,000	20,000,000	5,000,000
TOTAL		734,250,000	449,400,000	284,850,000

Program
Northeast Corridor (NEC) Modernization Match Program

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
234,987,000	100,000,000	100,000,000	100,000,000	100,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
		398,165,000	438,175,000	-	-	398,165,000	203,188,000

Summary

The Northeast Corridor (NEC) Modernization Match Program provides the state match for the Federal Railroad Administration's (FRA) Federal-State Partnership for Intercity Passenger Rail Grant Program (FSP). This discretionary grant program was substantially revised with the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), to provide for a minimum set aside for projects on the NEC and distinct selection criteria, which includes a requirement that selected projects be on the recently created NEC project inventory.¹³

To date, FRA has made two rounds of awards for FSP-NEC, including the following to CT DOT:

- November 2023 – Up to \$1,168,154,500 in federal funding for 8 projects, matched by \$398 million in state bond funds.
- November 2024 – Up to \$282,977,600 in federal funding for 4 projects, matched by \$120 million in state bond funds.

The requested FY 26 and FY 27 bond authorizations would support state matching funds for future FRA awards.

FY 26 Projects – NEC Match

Location	Description	Total \$	Federal \$	State \$
NHL	TIME ¹⁴ 1 Future Contracts	350,000,000	280,000,000	70,000,000
NHL	TIME Program Planning and Design	50,000,000	40,000,000	10,000,000
Westport	SAGA River Railroad Bridge (built 1905) Replacement Design (part of TIME 4)	100,000,000	80,000,000	20,000,000
TOTAL		500,000,000	400,000,000	100,000,000

FY 27 Projects – NEC Match

Location	Description	Total \$	Federal \$	State \$
NHL	TIME 1 Future Contracts	193,750,000	155,000,000	38,750,000
NHL	TIME Program Planning and Design	50,000,000	40,000,000	10,000,000
New Haven	New Haven Union Station Platform Replacement	256,250,000	205,000,000	51,250,000
TOTAL		500,000,000	400,000,000	100,000,000

¹³ The current NEC project inventory can be found here: <https://railroads.dot.gov/elibrary/nec-inventory>.

¹⁴ The TIME for CT program (Track Improvement Mobility Enhancement) is a long term, multi-phase effort to invest in Connecticut's rail service, infrastructure and fleet, with a goal of reducing rail travel times between New Haven and New York City by 25 minutes by 2035.

Program
Commercial rail freight lines

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	10,000,000	10,000,000	10,000,000	10,000,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
		-	10,000,000	-	-	-	10,000,000

Summary

This request supports the Rail Freight Infrastructure Program (RFIP), which is a competitive state grant program administered by DOT and codified at CGS 13b-236. Eligible recipients are privately-owned freight railroad companies. Funds must be used to improve, repair, or modernize the rail right of way (ROW) and funding can cover up to 100% of costs on state-owned ROW and up to 70% on privately owned ROW. There are 10 private freight railroad companies in the state and approximately 628 miles of freight ROW (382 public and 246 private).¹⁵

Since the program's inception in PA 07-7, June Special Session, a total of \$27.5 million has been both authorized and allocated for this program. PA 24-151 moved RFIP's funding source from GO bonds to STO bonds.

Program
Waterways Program

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
New	6,000,000	11,000,000	6,000,000	11,000,000

Summary

CT DOT owns and operates two seasonal ferry services across the Connecticut River, one between Rocky Hill and Glastonbury and the other between Chester and Hadlyme (Lyme). These two ferries, which provide a total of approximately 120,000 passenger trips annually, have been operated by the state since 1915 and 1917, respectively (and were privately operated before then).

Project List – Waterways

Location	Description	FY 26 \$	FY 27 \$
Both Ferries – Rocky Hill/ Glastonbury & Chester/ Hadlyme	Ferry Improvements/Maintenance	1,000,000	2,000,000
	Dredging Improvements	3,000,000	3,000,000
	Ferry Vessel Improvements	2,000,000	6,000,000
	TOTAL	6,000,000	11,000,000

¹⁵ See Table 5.1 in the Connecticut Statewide Freight Plan Update here: <https://portal.ct.gov/dot/-/media/dot/freight/2022-2026-connecticut-statewide-freight-plan.pdf?rev=f2261c61f8c8481383b8d2b1c38c9ab9&hash=D93579E65381C6A41F42DAC616D1C766>

Program
Department facilities

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
-	140,880,000	127,060,000	140,880,000	127,060,000

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
68,945,000	43,425,000	161,960,000	74,990,000	68,945,000	43,428,000	93,940,334	143,009,666

Summary

The Department Facilities Program provides 100% state funding for the rehabilitation and construction of DOT's maintenance garages and administrative facilities. The department has approximately 100 employee-occupied facilities and more than 200 support facilities.

FY 26 Project List – Facilities

Town	Description	Total \$ (100% state)	Justification
Rocky Hill	District 1 HQ, Test Lab, Signal Lab & Sign Shop	50,000,000	This project was authorized as part of the FY 24/25 Capital Budget. Based on the latest design estimate, additional funding is required for this program.
Avon	New Maintenance Facility	28,100,000	Existing facility is functionally obsolete
Wolcott	Renovation of Maintenance Facility	9,200,000	State of good repair renovation. Related site improvements will be performed.
Stonington/ Groton	New Maintenance Facility	30,000,000	To replace the existing functionally obsolete building in Groton. Site in Stonington will be new location of facility.
New Canaan	Maintenance Facility Roof Replacement	300,000	As part of the roof replacement program, projects will continue to replace older roofs that were not constructed with current warranties or energy standards.
New Canaan	Maintenance Facility Roof Replacement	700,000	Projects will continue to replace older roofs that were not constructed with current warranties or energy standards.
Southbury	Maintenance Facility Roof Replacement	300,000	Projects will continue to replace older roofs that were not constructed with current warranties or energy standards.
Southbury	Maintenance Facility Roof Replacement	700,000	Projects will continue to replace older roofs that were not

Town	Description	Total \$ (100% state)	Justification
			constructed with current warranties or energy standards.
Norfolk	New Maintenance Facility	1,500,000	PE phase to replace functionally obsolete maintenance facility.
Thomaston	New Maintenance Facility	1,500,000	PE phase to replace functionally obsolete maintenance facility.
Newington	Headquarters	4,850,000	Siemens Improvements (\$850K), Sidewalk (\$1.1M), Ground Floor Training Center (\$2.9M)
Various	Surveys for Facilities Design	150,000	To perform field survey of upcoming projects to have the survey complete at the beginning of the project design.
Various	Structure Demolitions and Replacements	1,000,000	Hire DAS Trade Labor contractors to demolish failing and obsolete buildings that were identified in the 2017/2018 Statewide Inspection Program and construct replacement structures.
Various	Facility Roof Design	150,000	To design unplanned/emergency roof replacements.
Various	Highway Buildings Renovations	550,000	Continuation of state of good repair renovation projects at rest areas and other highway buildings.
Various	Facilities Trade Labor Project	100,000	Priority trade labor projects.
Various	Maintenance Paving	250,000	Maintenance to pave highway building sites
Various	Generator Replacement Program	40,000	Generator replacements at highway building sites
Various	Generator Replacement Program	390,000	Generator replacements at highway building sites
Various	Automatic Truck Washing Systems	100,000	To extend the useful life of highway equipment
Various	EV Charging Infrastructure	1,000,000	EV charging infrastructure assumed for SFY24 and SFY25 with a goal of being better defined starting in SFY26. Funds needed to meet light duty goal for 100% new vehicles by 2030.
Various	Active PE Phase Cost Increases/Change Orders for Projects Awarded and In Construction/Unanticipated Emergency Repairs	10,000,000	As needed for projects currently in design and projects that are currently awarded and in construction, as well as unanticipated emergency needs like a roof leak. There are currently over 40 on-going projects in the Facilities Program that could require funding for change orders to continue work underway.
TOTAL		140,880,000	

FY 27 Project List - Facilities

Town	Description	Total \$ (100% state)	Justification
Simsbury	Renovation of Maintenance Facility	11,500,000	Existing facility requires a state of good repair renovation. A new cold storage structure will be constructed and related site improvements will be performed.
Stratford	New Maintenance Facility	27,000,000	Existing facility is functionally obsolete and will be demolished. Related site improvements will be performed.
Union	New Maintenance Facility	20,000,000	The existing facility is functionally obsolete and will be demolished. Related site improvements will be performed.
Thomaston	New Maintenance Facility	38,000,000	The existing facility is functionally obsolete. A new facility will be constructed on the Reynolds Bridge DOT site. Related site improvements will be performed.
Thomaston	District 4 HQ & Lab Bldgs Roof Replacement	500,000	As part of the roof replacement program, projects will continue to replace older roofs that were not constructed with current warranties or energy standards.
Thomaston	District 4 HQ & Lab Bldgs Roof Replacement	2,500,000	Projects will continue to replace older roofs that were not constructed with current warranties or energy standards.
Branford	Maintenance Facility Roof Replacement	300,000	Projects will continue to replace older roofs that were not constructed with current warranties or energy standards.
Branford	Maintenance Facility Roof Replacement	700,000	Projects will continue to replace older roofs that were not constructed with current warranties or energy standards.
East Granby	New/Renovation of Repair and Maintenance Facility	1,500,000	PE phase to replace functionally obsolete maintenance and repair facility.
East Windsor	New Maintenance Facility	1,500,000	PE phase to replace functionally obsolete maintenance facility.
Waterbury	New Maintenance Facility	1,500,000	PE phase to replace functionally obsolete maintenance and repair facility.
Newington	Headquarters	7,000,000	Siemens Improvements (\$2M) and Training Center Renovation (\$5M)
Various	Surveys for Facilities Design	150,000	To perform field survey of upcoming projects to have the survey complete at the beginning of the project design.
Various	Structure Demolitions and Replacements	1,000,000	Hire DAS Trade Labor contractors to demolish failing and obsolete buildings that were identified in the 2017/2018 Statewide Inspection Program and construct replacement structures.
Various	Facility Roof Design	150,000	To design unplanned/emergency roof replacements.

Town	Description	Total \$ (100% state)	Justification
Various	Highway Buildings Renovations	550,000	Continuation of state of good repair renovation projects at rest areas and other highway buildings.
Various	Maintenance Paving	250,000	Maintenance to pave highway building sites
Various	Generator Replacement Program	40,000	Generator replacements at highway building sites
Various	Generator Replacement Program	1,020,000	Generator replacements at highway building sites
Various	Automatic Truck Washing Systems	900,000	To extend the useful life of highway equipment
Various	EV Charging Infrastructure	1,000,000	Funding for EV charging infrastructure assumed for SFY24 and SFY25 with a goal of being better defined starting in SFY26. Funds needed to meet light duty goal for 100% new vehicles by 2030.
Simsbury	Renovation of Maintenance Facility	10,000,000	To support changes in funding as needed for projects currently in design and projects that are currently awarded and in construction, as well as unanticipated emergency needs like a roof leak. There are currently over 40 on-going projects in the Facilities Program that could require funding for change orders to continue work underway.
TOTAL		127,060,000	

Program				
Cost of issuance of special tax obligation bonds and debt service reserve				

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
150,000,000	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
-	-	-	-	-	-	-	-

Summary

“Cost of issuance” is an umbrella term and program for the transactional costs that are associated with issuing STO bonds, including required reserve account deposits, bond counsel (for a tax opinion), financial advisor, trustee bank, rating agency, accounting, escrow fees and printing. The last allocation for this program for DOT was at the July 2015 meeting of the State Bond Commission.

Program				
Let's Go Connecticut infrastructure improvement program				

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
326,041,309	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
-	-	-	-	411,140,000	151,754,164	21,000,000	63,937,308

Summary

PA 15-1, JSS, implemented the Let's Go CT ramp-up program which included \$2.8 billion in bond authorizations as follows: \$274.9 million in FY 16, \$520.2 million in FY 17, \$551.7 million in FY 18, \$749.8 million in FY 19, and \$706 million in FY 20. Current year (FY 25) allocations for this program are for the Gold Star Bridge Rehabilitation (\$35.9M), extension of Rt. 2 to I-91 and a new bridge over the CT River (\$20M), and continued improvements of the I-84/ Route 8 interchange (\$8M).

Program
Service Plaza Improvements

Unallocated Balance 4/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
10,000,000	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 4/1/25
		10,000,000	-	-	-	-	-

Summary

Connecticut has 23 service plazas, including ten on I-95, ten on CT-15, and three on I-395. These plazas are owned by CT DOT but operated and maintained by a private entity, Project Service, LLC, under a 35-year agreement with the department (through 2044). An allocation of \$10 million was made (under a different GO bond authorization) to finance the construction, renovation, and improvements to service plazas along I-95 at the June 2023 meeting of the State Bond Commission.